

These Tracks and Projects makeup the 5 Year Strategy to transform from the Baseline to the Target Architecture

Strategy Track #	Year/Priority	Primary Owner	Strategy Track Description	Strategy Breakdown - List of Projects	Duration (Months)	Budget US\$ Millions
<ST.nn>	<1 to 5, where 1 is 2015, 5 is 2019>	<Infrastructure Services Dept.>	<Short Meaningful Description>	<ST.nn.n Individual Projects required to make this track a reality>	<nn>	<nn.n>

Example "Tracks" and "Projects" from VCDX133.COM.

Strategy Track #	Year/Priority	Primary Owner	Strategy Track Description	Strategy Breakdown - List of Projects	Duration (Months)	Budget (US\$ Millions)
ST.01	2	Infrastructure	VMware vCloud Eco-System	ST.01.1. Project 1	1	\$0.5
				ST.01.2. Project 2	2	\$0.2
				ST.01.3. Project 3	2	\$0.8
				ST.01.4. Project 4	2	\$0.3
ST.02	1	Infrastructure	Physical x86 to vSphere	ST.02.1. Migrate all physical x86 server infrastructure to vSphere	5	\$0.1
ST.03	2	Infrastructure	Non-x86 to vSphere (Mission Critical)	ST.03.1. IBM Power Systems to vSphere	15	\$0.9
				ST.03.2. HP Superdome to vSphere	12	\$0.7
				ST.03.3. Oracle Solaris M9xxx to vSphere	13	\$1.1
ST.04	1	Application Development	Implement an Enterprise Service Bus	ST.04.1. Project 1	9	\$2.1
				ST.04.2. Project 2	9	\$0.3
				ST.04.3. Project 3	15	\$0.7
				ST.04.4. Project 4	27	\$0.9
				Sub-Totals	112	\$8.6